

**CERTIFICATION**

I Maria Williams, Clerk of Council, certify this is a true and correct copy of Ordinance No. 75-2021. This Ordinance passed by the Council of the City of Norwood, Ohio in a regular session held 12-28-2021.

*[Signature]*  
Clerk of Council

Ordinance No. 75 2021

**ORDINANCE MAKING PERMANENT APPROPRIATIONS FOR THE EXPENDITURES OF THE CITY OF NORWOOD, OHIO FOR THE CALENDAR YEAR ENDING DECEMBER 31, 2022, AND DECLARING AN EMERGENCY**

WHEREAS, Council desires to provide permanent appropriations for the expenses and other expenditures of the City of Norwood for the calendar year ending on December 31, 2022; now therefore,

BE IT ORDAINED by the Council of the City of Norwood, State of Ohio, that:

**SECTION 1.** To provide for the expenses and other expenditures of the City of Norwood, the following sums are hereby set aside and appropriated as outlined in **Exhibit A** attached hereto and made part of this ordinance.

**SECTION 2.** The City Auditor is hereby authorized to draw warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certifications and vouchers approved by the Board of Officers or other individuals authorized by law to approve the same, or an ordinance or resolution of Council to make expenditures; provided that no warrants shall be drawn for salaries or wages except to persons employed by authority of or in accordance with the law and ordinances; provided further that the appropriations for incidental expenses can only be expended for items of expense constituting a legal obligation against the City and for the purposes other than those covered by the specific appropriations made herein.

**SECTION 3.** This ordinance is hereby declared an emergency ordinance and a measure necessary for the immediate preservation of the public peace, health, safety and general welfare and shall go into effect forthwith. The reason for said emergency is the necessity to provide appropriations for the calendar year beginning January 1, 2022.

PASSED 12.28.21  
Date

*[Signature]*  
Ken Miracle  
President of Council

ATTEST:

Maria Williams, the duly appointed Clerk of Council, attests that this ordinance was passed at a regular/special meeting of Norwood City Council on the 28<sup>th</sup> day of December, 2021, in compliance with the rules of Norwood City Council and the laws of the State of Ohio. The foregoing ordinance was submitted to the Mayor of the City of Norwood, Ohio for his signature on the 28<sup>th</sup> day of December, 2021.

*[Signature]*  
Maria Williams  
Clerk of Council

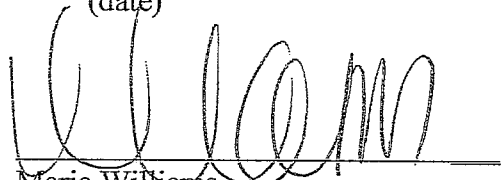
APPROVED 28DEC21  
Date

*[Signature]*  
Victor Schneider  
Mayor

**CERTIFICATION OF PUBLICATION:**

Maria Williams, the dully appointed Clerk of Council, attests that this ordinance was published in the

Concomato Enquirer on Jan. 3, 2022 and Jan. 10, 2022  
(Name of Newspaper) (date) (date)

  
\_\_\_\_\_  
Maria Williams  
Clerk of Council

1<sup>st</sup> Reading \_\_\_\_\_  
Date

2<sup>nd</sup> Reading \_\_\_\_\_  
Date

3<sup>rd</sup> Reading \_\_\_\_\_  
Date

All 3 Readings 12-28-21  
Date

Tabled \_\_\_\_\_  
Date

Vetoed \_\_\_\_\_  
Date

12/28/2021			
<b>EXHIBIT A</b>			
	<b>PERMANENT APPROPRIATIONS 2022</b>		
1001-0100-7100	City Council	Personal Services	\$74,400
1001-0100-7200	City Council	Contractual Services	\$8,820
1001-0200-7100	Clerk of Council	Personal Services	\$35,200
1001-0200-7200	Clerk of Council	Contractual Services	\$5,000
1001-0200-7300	Clerk of Council	Material and Supplies	\$257
1001-0300-7100	Mayor	Personal Services	\$127,200
1001-0300-7200	Mayor	Contractual Services	\$51,500
1001-0300-7300	Mayor	Material and Supplies	\$600
1001-0310-7100	Mayor's Clerk of Courts	Personal Services	\$117,100
1001-0310-7200	Mayor's Clerk of Courts	Contractual Services	\$27,175
1001-0311-7200	Prisoners Housing Outside Norwood	Contractual Services	\$2,000
1001-0400-7100	Law Director	Personal Services	\$226,600
1001-0400-7200	Law Director	Contractual Services	\$159,096
1001-0400-7300	Law Director	Material and Supplies	\$55
1001-0500-7100	Auditor	Personal Services	\$338,300
1001-0500-7200	Auditor	Contractual Services	\$124,511
1001-0500-7300	Auditor	Material and Supplies	\$5,800
1001-0600-7100	Treasurer	Personal Services	\$92,500
1001-0600-7200	Treasurer	Contractual Services	\$66,100
1001-0620-7100	Earnings Tax Office	Personal Services	\$217,900
1001-0620-7200	Earnings Tax Office	Contractual Services	\$597,196
1001-0620-7300	Earnings Tax Office	Material and Supplies	\$300
1001-0700-7100	Civil Service Commission	Personal Services	\$22,200
1001-0700-7200	Civil Service Commission	Contractual Services	\$30,122
1001-0700-7300	Civil Service Commission	Material and Supplies	\$900
1001-0814-7100	Service Directors Office	Personal Services	\$224,300
1001-0814-7200	Service Directors Office	Contractual Services	\$1,599
1001-0814-7300	Service Directors Office	Material and Supplies	\$0
1001-0815-7300	Trans. Exp. Unassigned Vehicles	Material and Supplies	\$151,107
1001-0820-7100	Building Department	Personal Services	\$416,500
1001-0820-7200	Building Department	Contractual Services	\$93,287
1001-0820-7300	Building Department	Material and Supplies	\$899
1001-0820-7600	Building Department	Capital Projects	\$40,000
1001-0820-8800	Building Department	Refunds	\$457
1001-0831-7100	Police Administration	Personal Services	\$448,700
1001-0831-7400	Police Administration	Fixed Expenses	\$3,799
1001-0832-7100	Police Crime Control	Personal Services	\$6,313,100
1001-0832-7200	Police Crime Control	Contractual Services	\$140,295
1001-0832-7300	Police Crime Control	Material and Supplies	\$54,484
1001-0832-7400	Police Crime Control	Fixed Expenses	\$29,000
1001-0832-7600	Police Crime Control	Capital Projects	\$55,601
1001-0832-7700	Police Crime Control	Debt Service	\$10,400
1001-0833-7100	Auxiliary Police	Personal Services	\$157,900
1001-0833-7200	Auxiliary Police	Contractual Services	\$4,000
1001-0833-7300	Auxiliary Police	Material and Supplies	\$581

12/28/2021			
<b>EXHIBIT A</b>			
	<b>PERMANENT APPROPRIATIONS 2022</b>		
1001-0841-7100	Fire Department Administration	Personal Services	\$315,700
1001-0841-7200	Fire Department Administration	Contractual Services	\$600
1001-0841-7400	Fire Department Administration	Fixed Expenses	\$26,758
1001-0842-7100	Fire Department	Personal Services	\$7,221,980
1001-0842-7200	Fire Department	Contractual Services	\$71,821
1001-0842-7300	Fire Department	Material and Supplies	\$56,441
1001-0842-7400	Fire Department	Fixed Expenses	\$29,000
1001-0842-7600	Fire Department	Capital Projects	\$81,585
1001-0842-7700	Fire Department	Debt Service	\$157,900
1001-0843-7200	EMS	Contractual Services	\$38,665
1001-0843-7300	EMS	Material and Supplies	\$43,619
1001-0843-7700	EMS	Debt Service	\$33,300
1001-0850-7100	Superintendent of Public Works	Personal Services	\$92,000
1001-0850-7200	Superintendent of Public Works	Contractual Services	\$2,338
1001-0850-7300	Superintendent of Public Works	Material and Supplies	\$1,975
1001-0852-7100	Street Section	Personal Services	\$544,000
1001-0852-7200	Street Section	Contractual Services	\$67,681
1001-0852-7300	Street Section	Material and Supplies	\$67,772
1001-0852-7400	Street Section	Fixed Expenses	\$175,745
1001-0852-7600	Street Section	Capital Projects	\$837,255
1001-0870-7100	City Garage	Personal Services	\$172,600
1001-0870-7200	City Garage	Contractual Services	\$1,240
1001-0870-7300	City Garage	Material and Supplies	\$4,681
1001-0870-7700	City Garage	Debt Service	\$12,200
1001-0880-7100	Community Development	Personal Services	\$104,200
1001-0880-7200	Community Development	Contractual Services	\$10,000
1001-0880-7300	Community Development	Material and Supplies	\$15,000
1001-0890-7100	Community Center	Personal Services	\$138,900
1001-0890-7200	Community Center	Contractual Services	\$42,354
1001-0890-7300	Community Center	Material and Supplies	\$525
1001-0890-7400	Community Center	Fixed Expenses	\$25,823
1001-0890-7600	Community Center	Capital Projects	\$78,869
1001-0911-7100	Public Lands and Buildings	Personal Services	\$140,400
1001-0911-7200	Public Lands and Buildings	Contractual Services	\$415,929
1001-0911-7300	Public Lands and Buildings	Material and Supplies	\$17,604
1001-0911-7400	Public Lands and Buildings	Fixed Expenses	\$114,393
1001-0911-7600	Public Lands and Buildings	Capital Projects	\$144,467
1001-0912-7100	Parks and Playgrounds	Personal Services	\$435,100
1001-0912-7200	Parks and Playgrounds	Contractual Services	\$0
1001-0912-7300	Parks and Playgrounds	Material and Supplies	\$58,097
1001-0912-7600	Parks and Playgrounds	Capital Projects	\$0
1001-0940-7200	Dispatch	Contractual Services	\$135,000
1001-0950-7100	NORCOM	Personal Services	\$196,600
1001-0950-7200	NORCOM	Contractual Services	\$25,000
1001-0950-7300	NORCOM	Material and Supplies	\$6,000
1001-1010-7100	Health Admiration	Personal Services	\$416,900
1001-1010-7600	Health Admiration	Capital Projects	\$60,000
1001-1050-7100	Recreation	Personal Services	\$440,800

12/28/2021			
<b>EXHIBIT A</b>			
	<b>PERMANENT APPROPRIATIONS 2022</b>		
1001-1050-7200	Recreation	Contractual Services	\$123,326
1001-1050-7300	Recreation	Material and Supplies	\$11,406
1001-1050-7400	Recreation	Fixed Expenses	\$22,005
1001-1050-7600	Recreation	Capital Projects	\$312,207
1001-1050-8800	Recreation	Refunds	\$500
1001-2109-7400	Retiree Benefit Program	Fixed Expenses	\$437,500
2002-0852-7300	Street Maintenance and Repair	Material and Supplies	\$30,000
2002-0853-7600	Street Maintenance and Repair	Capital Projects	\$549,222
2003-0000-7300	State Highway	Material and Supplies	\$30,000
2003-0000-7600	State Highway	Capital Projects	\$24,680
2004	C.W.N.P.		\$270
2005	Permissive Tax		\$135,000
2006	Mayor's court Computerization Fund		\$45,000
2007	Norwood Tree Board		\$2,750
2011	Federally foreited Property (DAG)		\$220,000
2012	Drug Law Enforcement		\$40,000
2013	Economic Development		\$1,061
2014	Urban Development		\$1,000
2015	Health Department Grants Fund		\$350,000
2016	Pace Telecommunications Fund		\$210,000
2017	Council on Aging		\$713
2018	FEMA Grant		\$1,735
2019	BJA Crime Prevention Fund		\$891
2022	Lindner Park Flower Fund		\$23,000
2024	Recycle Ohio		\$3,774
2028	Development Impact		\$1,444
2029	Waterworks/Carl & Edyth Lindner		\$11,000
2030	Police Adademy Donatins		\$8,400
2031	E 911 Wireless Fund		\$24,000
2032	COPP Fund		\$5,000
2033	Employee Flex Spending		\$122,000
2042	C.O.P.C		\$2,500
2055	Board of Health		\$190,000
2070	BCCS		\$8,220
2076	Community Center Trust		\$64
2078	R.M.F.G.		\$7,500
2079	Alcohol Education & Enforcement		\$7,500
2082	Police Vehicle Replacement		\$172
2083	Fire Dept Fixed Assets		\$21,000
2084	Cornerstone TIF School Fund		\$316,860
2085	Linden Pointe TIF Schoo Fund		\$235,000
2089	Property Investment fund		\$3,460,000
2093	Indigent Driver Fund		\$180
2095	American Recvoery Act Fund		\$2,000,000
3036	Cornerstone TIF		\$850,450
3074	Central Parke TIF		\$340,000
3086	Cornerstone Special Fund		\$1,199,981
3090	Rookwood TIF		\$1,869,000
3092	Rookwood School Fund		\$336,268
4037	Linden Pointe TIF		\$1,510,000
4041	Community Reinvest Area Fund		\$5,000
4043	Parks & Rec Capital Projects		\$11,222
4087	Linden Pointe Capital Impr		\$345,150
4098	Fixed Assets		\$6,500
5050-0853-7100	Water	Personal Services	\$800,000

12/28/2021			
<b>EXHIBIT A</b>			
	<b>PERMANENT APPROPRIATIONS 2022</b>		
5050-0853-7200	Water	Contractual Services	\$5,617,037
5050-0853-7300	Water	Material and Supplies	\$175,000
5050-0853-7400	Water	Fixed Expense	\$3,800
5050-0853-7600	Water	Capital Projects	\$150,000
5050-0853-7700	Water	Debt Service	\$45,663
5050-0853-8800	Water	Refunds	\$8,500
5051	Refuse Collections		\$2,050,000
5072	Water Trust		\$125,000
8053	Norwood Agency Fund		\$877
8054	Norwood energy SPA		\$215,000
8061	Sewage		\$6,400,000
8062	Storm Water Management		\$110,000
8081	Building Code Assessment		\$14,000
8088	Fire Agency Fund		\$37,000